

## Future Challenges and Goals

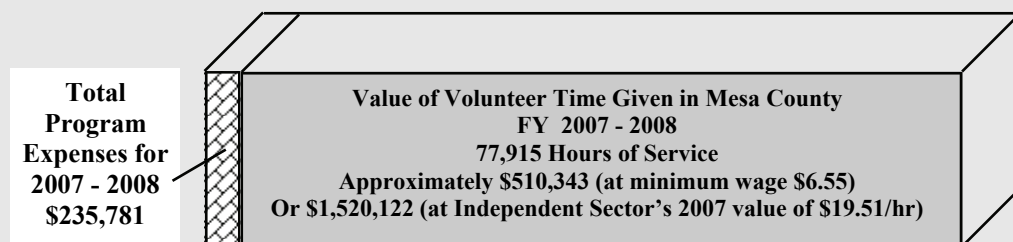
- We continue to have more volunteer requests every year than we have volunteers to fill the positions; thus, recruiting is a continual need.
- Keeping volunteer positions fresh, fun and interesting for the younger, more energetic senior volunteers, who are joining our ranks, is very important.
- **Program Goals for Fiscal Year 2008-2009**
  - To provide minor home repair service to 300 low-income seniors or people with a disability.
  - To help at least 1,000 school children improve their learning through individual tutoring at school.
  - To recruit 150 new volunteers.
  - To place 150 volunteers in positions throughout the community to help meet community needs.

**THANK YOU**— It takes the financial support of many individuals, foundations, businesses and the Corporation for National and Community Service along with the volunteer support of many, many individuals to enable RSVP to continue to operate successfully in Mesa County. It is impossible to list all of the contributors here, but we want you to know we appreciate your support!!!

### Methods of Solicitation of Contributions

We solicit contributions on an ongoing basis through our newsletter by having a Friends of RSVP box on the back page, by listing donors in categories and by including a donation envelope each time in our quarterly newsletters. We write letters to certain groups of businesses for contributions for special events. Our Handyman Volunteers give donation envelopes to the clients at the completion of a job.

### Comparison of the Value of Volunteer Time to Total Program Expenses FY 2007 - 2008



### Financial Report for FY 2007 - 2008

**Revenue:**  
Total Revenue  
**\$233,336**

**Expenses:**  
Total Expenses  
**\$235,781**  
Administrative Cost 10.74%

Revenue over Expense = (\$2,445)

#### In-Kind Revenue and Expenses

Office Space	13,560
Other In-Kind	394
Total In-Kind	\$ 13,954

Financial statements are available upon request.

**Mission Statement:** "Serving the community by utilizing the talents and skills of seasoned volunteers and placing them in rewarding opportunities."

**RSVP is an "Invitation to Serve."** We help volunteers age 55 or older find meaningful volunteer positions in local community agencies.

Mesa County RSVP is part of the National Senior Service Corps which is sponsored by the federal agency, the Corporation for National and Community Service.

Mesa County RSVP is one of the 766 RSVP projects throughout the United States. More than 480,000 RSVP volunteers serve nationally through more than 65,000 local organizations.

### How Do RSVP Volunteers Serve our Local Community?

Mesa County RSVP is in its 35th year of service to Mesa County. About 736 RSVP volunteers provided 77,915 hours of service county-wide in 2008. Figured at minimum wage (\$6.55/hour), our senior volunteers gave \$510,343 of valuable service to Mesa County.

### How do RSVP volunteers help?

33 volunteers built 22 wheelchair ramps, installed 90 grab bars, did 45 minor plumbing jobs, and completed 66 minor carpentry repairs. Volunteers completed 265 minor home repair service calls for the elderly and disabled.

190 RSVP volunteers gave 19,139 hours helping food banks and helping Gray Gourmet program serve meals to participants.

155 RSVP volunteers worked in programs that help youth, gave 4,170 hours of time, helped an estimated 1,000 school children improve their reading and math and provided support to many youth.

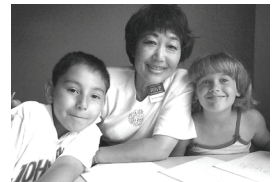
227 RSVP volunteers helped four local hospitals and one low income clinic by providing 19,459 hours of help to take care of patients by helping with information desks, book carts, gift shops, valet parking, taking blood pressures, helping with blood drives, etc.

Our SHIP Volunteer Counselors helped 193 elderly and/or disabled people with their Medicare issues.

- **Who can join?** Individuals age 55+
- **What do we provide?** Volunteer Placement Service. 100+ agencies list their volunteer positions with RSVP. If you do not know what you want to do or where to volunteer . . . come and see us, we can help!
- **Volunteer Benefits:**
  - Free Membership
  - Free Volunteer Insurance
  - Mileage Reimbursement
  - Social and Learning Activities
  - Make a statement, report your volunteer hours with other seniors.
  - Free Training

### Signature Projects:

- **Senior Scholar Project:** Volunteers helping children learn in local public and private schools.



- **Handyman Project:** Senior volunteers providing minor home repair service and home safety and fire prevention inspections to low-income seniors or individuals with disabilities.

- **One Time Projects:** Short term, fun, flexible projects all around the valley helping nonprofit agencies.



- **SHIP (Senior Health Insurance Assistance Program):** Become a trained SHIP counselor and learn how to help others with their Medicare Health Care Questions.

**Mesa County  
RSVP, Inc**

**Mailing Address:**  
PO Box 1077  
Grand Junction, CO 81502

**Physical Address:**  
422 White Avenue  
Lower Level of the US Bank  
Grand Junction, CO 81501

**Phone: 970.243.9839**  
**Fax: 970.245.4808**  
www.rsvpgrandjunction.org

**RSVP Staff**

**Jean Brewer**  
*Executive Director*

**Aleta Ballard**  
*Office Manager*

**Bill Traywick**  
*Recruitment Manager*

**Lee Gelatt**  
*Senior Scholar Project  
Manager*

**Marianne North**  
*Handyman Project  
Manager*

**Office Volunteers**

**Mary Mayfield**  
*Clerical Support*

**Elva Rogers**  
*One Time Requests*

**Marjorie Miller**  
*Data Entry*

**Barbara Blazer**  
*Handyman Data Entry*

**Pat Hollowell**  
*Clerical Support*

**Bonnie Rose**  
*Computer Tech Support*

**John and Judy Bauman**  
*Newsletter Crew Mgrs.*



**Jean A. Brewer**  
Executive  
Director



**Aleta Ballard**  
Office  
Manager



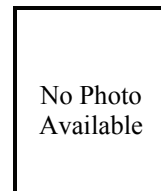
**Sherry Taylor  
Warner**  
Handyman  
Coordinator



**Ruth McCrea**  
Volunteer  
Manager



**Andrea Clark French**  
French Management Services  
Po Box 39, Mesa Colorado 81643



**Joseph Moreng**  
President Moreng Telecom  
2441 Reed Ranch Drive, Grand Junction, CO 81505



**Sandra Austin**  
Pre-Need Consultant - Callahan Edfast Mortuary  
763 Comstock Drive, Fruita, CO 81521



**Rochelle Larson**  
Western Slope Coord. - Colorado Cross Disabilities  
2919 B 1/2 Road, Grand Junction, CO 81503

**Mesa County RSVP Staff Members**

**2007 - 2008**

**Mesa County RSVP—Board of Directors  
Executive Committee and Board members**



**Board President: Terri Potente**  
Former Recruitment Manager for RSVP, RSVP Vol.  
Fruita, CO 81521



**Vice President: Kay Fiegel**  
Director of Public Relations, Museum of Western Colorado  
2683 Carmel Court, Grand Junction, CO 81506



**Treasurer: Verna Seal**  
AARP Tax Aide and CO Welcome Center Volunteer  
1749 N 3/10 Road, Fruita, CO 81521



**Board Secretary: LeAnn Zetmeir**  
District Manager for Waddell and Reed  
2180 Buffalo Drive, Grand Junction, CO 81507



**Beth Somerville**  
Past President and Vice President of the RSVP Board, Retired  
98 A Bonnie Vista, Fruita, CO 81521



**Clayton Dause**  
Special Events Committee Member, Volunteer Groundskeeper for  
the Botanical Gardens  
122 1/2 Glade Park Road, Grand Junction, CO 81503

**New Signature Project Added  
in 2008**

In January 2008 we added a new signature Project to Mesa County RSVP. This project is SHIP (Senior Health Insurance Assistance Program). SHIP is sponsored by the State Division of Insurance and its purpose is to train senior counselors to help low-income, elderly and/or disabled individuals with any issue regarding Medicare. In January we had 13 local volunteers and 13 from other areas around the Western Slope attend three full days of training with staff from the State Division of Insurance. Our volunteers all received a certificate of completion. Through the months to come there was a lot of additional training that the volunteers took part in. This year we held a Medicare part D Enrollment event and counseled 193 new clients. This has been a really good fit for our volunteers and a great benefit to our constituents.

Board Meetings of the Mesa County Retired and Senior Volunteer Program are held at noon on the third Wednesday of each month at the RSVP office Board Room located in the lower level of the US Bank; 422 White Avenue; Grand Junction, CO 81501

**2008-2009  
Funding Sources**

**Government**

- Corporation for National and Community Service
- State Division of Insurance SHIP

**Foundations**

- A.V. Hunter Trust
- Anschutz Family Foundation
- Coors Foundation
- Daniels Fund
- El Pomar Foundation
- Fruita Thrift Shop
- Kiwanis Club Foundation
- School District 51
- United Way of Mesa County
- Wells Fargo Foundation

**Corporate Donors**

- Adam's Quickprint
- Alpine Bank
- Billie Castle Attorney at Law
- Callahan Edfast Mortuary
- City Market Cares
- Enstrom's Candy
- Grand Valley National Bank
- Herbergers Department Store
- Home Loan and Industrial
- Macerich Corporation
- New Creations Hearing
- Palisade National Bank
- Paul Davis Restoration
- Reynolds Polymer Technology
- Rick Thurtle Century 21 Realty
- Rosewood Floral
- Third Sector Innovations
- Tile Meister

**In Kind Donations**

- US Bank Generously Donates our Office Space

**Individual Donations**

- RSVP
- Handyman Project
- Senior Scholar Project